

## SOUTH HAMS DISTRICT COUNCIL: EXECUTIVE LEADER'S FORWARD PLAN

This is the provisional forward plan for the four months starting 1 August 2020. It provides an indicative date for matters to be considered by the Executive. Where possible, the Executive will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Executive and all councillors, the public and other stakeholders. It will also assist the Council's Overview and Scrutiny in planning their contribution to policy development and holding the Executive to account.

Members of the public are welcome to attend all meetings of the Executive. If advance notice has been given, questions can be put to the Executive at the beginning of the meeting.

The Executive consists of six Councillors. Each has responsibility for a particular area of the Council's work.

Cllr Judy Pearce – Leader of the Council
Cllr Hilary Bastone – Deputy Leader of the Council
Cllr Keith Baldry – lead Executive Member for Environment
Cllr Jonathan Hawkins – lead Executive Member for Health & Wellbeing
Cllr Nicky Hopwood – lead Executive Member for Customer Service Delivery
Cllr David May – lead Executive Member for Communities and Enterprise

Further information on the workings of the Executive, including latest information on agenda items, can be obtained by contacting the Member Services Section by e-mail to <a href="mailto:democratic.services@swdevon.gov.uk">democratic.services@swdevon.gov.uk</a>

## **DECISIONS TO BE TAKEN BY THE EXECUTIVE**

Service	Title of Report and Summary	ead (	Officer and Member	Decision Maker	<b>Decision Date</b>
Enterprise	Revenue Budget Monitoring for April and May 20	020	Deputy Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Council	Not before 30th Jul 2020
Homes	Homeless Strategy year 4 Action Plan		Deputy Leader of Council Isabel Blake, Head of Housing, Revenues & Benefits Practice isabel.blake@swdevon.gov.uk	South Hams Council	Not before 30th Jul 2020
Strategy and Commissioning	Write Off Report for Quarter 4 2019/2020		Councillor Hilary Bastone, Deputy Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Executive	Not before 30th Jul 2020
Environment	FCC Contract Review		Councillor Keith Baldry, Lead Executive Member for Environment Jane Savage, Commissioning Manager - Waste jane.savage@swdevon.gov.uk	South Hams Council	Not before 17th Sep 2020
Strategy and Commissioning	Devon Districts Procurement Strategy		Councillor Judy Pearce, Leader of Council	South Hams Council	Not before 17th Sep 2020
Strategy and Commissioning	Council Response and Recovery to the Covid-19 Crisis	9	Leader of Council Drew Powell, Corporate Director – Governance and Assurance Drew.Powell@swdevon.gov.uk	South Hams Council	Not before 17th Sep 2020
Strategy and	Amended Draft Budget 2020/21		Leader of Council	South Hams Council	Not before

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Service	Title of Report and Summary	ead Officer and Member	Decision Maker	<b>Decision Date</b>
Commissioning		Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk		17th Sep 2020
Enterprise	Commercial Investments Update	Deputy Leader of Council Chris Brook, Strategic Director – Place and Enterprise chris.brook@swdevon.gov.uk	South Hams Executive	Not before 30th Jul 2020
Enterprise	Revenue Budget Monitoring up to August 2020	Deputy Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Executive	Not before 17th Sep 2020
Strategy and Commissioning	Consent to grant a Long Lease at Totnes Pavilli	Con Leader of Council Chris Brook, Strategic Director – Place and Enterprise chris.brook@swdevon.gov.uk	South Hams Executive	Not before 17th Sep 2020
Environment	Coastal Concordat	Councillor Judy Pearce, Leader of Council	South Hams Council	Not before 17th Sep 2020
Strategy and Commissioning	Medium Term Financial Strategy for the five year 2021/22 to 2025/26	Councillor Hilary Bastone, Deputy Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Council	Not before 22nd Oct 2020
Strategy and Commissioning	Capital Budget Monitoring Quarter 1 and Quarter	er 2 Councillor Hilary Bastone, Deputy Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Council	Not before 22nd Oct 2020

## **DECISIONS TO BE TAKEN BY THE EXECUTIVE**

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
Strategy and Commissioning	Housing Strategy	Leader of Council Chris Brook, Strategic Director – Place and Enterprise chris.brook@swdevon.gov.uk	South Hams Council	Not before 22nd Oct 2020
Environment	New waste Service update	Councillor Keith Baldry, Lead Executive Member for Environment Jane Savage, Commissioning Manager - Waste jane.savage@swdevon.gov.uk	South Hams Council	Not before 22nd Oct 2020